

Infrastructure Appropriations Bill

Senate File 2324

As amended by S-5174 (House amendment)

Last Action:

House Floor

April 25, 2016

Senate/House Comparison

An Act relating to and making appropriations to state departments and agencies from the rebuild Iowa infrastructure fund, the state bond repayment fund, the technology reinvestment fund, and the prison bonding fund, providing for related matters, and including effective date and retroactive applicability provisions

Fiscal Services Division
Legislative Services Agency

NOTES ON BILLS AND AMENDMENTS (NOBA)

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INFRASTRUCTURE APPROPRIATIONS BILL
Senate/House Difference Comparison

SENATE FILE 2324 as amended by S-5174

This summary highlights the language and policy differences between SF 2324 as passed by the Senate and as amended by the House (S-5174). All differences associated with appropriations are included on the attached spreadsheet.

Senate Floor Action – SF 2324 Reprinted	House Amendment (S-5174)
<p>Funding Summary FY 2017: Appropriates a total of \$108.6 million from the following:</p> <ul style="list-style-type: none"> • \$79.4 million from the Rebuild Iowa Infrastructure Fund (RIIF) • \$236,000 from the Technology Reinvestment Fund (TRF) • \$29.0 million from the State Bond Repayment Fund (SBRF) 	<p>Funding Summary FY 2017: Appropriates a total of \$84.6 million from the following:</p> <ul style="list-style-type: none"> • \$74.4 million from the RIIF • \$236,000 million from the Technology Reinvestment Fund (TRF) • \$10.0 million from the State Bond Repayment Fund (SBRF)
<p>FY 2018: Appropriates a total of \$8.1 million from the RIIF.</p>	<p>FY 2018: Appropriates a total of \$10.5 million from the RIIF.</p>
<p>Major Maintenance Allocations: Allocates \$250,000 for the installation of outdoor lighting at the State Capitol Building.</p>	<p>House amendment allocates \$250,000 for outdoor lighting of the State Capitol Building from the appropriation for Capitol Dome repairs.</p>
<p>Not included in the Senate Bill.</p>	<p>ILEA Major Maintenance Priority: House amendment requires that health, life, and safety projects at the Iowa Law Enforcement Academy (ILEA) be given priority for funding from the major maintenance appropriation.</p>
<p>Not included in the Senate Bill.</p>	<p>Major Maintenance Projects List: Removes language requiring the Department of Administrative Services (DAS) to use the Major Maintenance appropriation in this bill for projects that are on the third quarter list of unfunded major maintenance projects.</p>
<p>Iowa Nutrient Research Center: Allocates \$450,000 from the Water Quality Initiative Appropriation to the Iowa Nutrient Research Center at Iowa State University to be used for nutrient water monitoring network technology and equipment.</p>	<p>Not included in the House amendment.</p>
<p>Rural YMCA’s: The Senate bill provides funding for rural YMCA’s in cities with a population of less than 35,000.</p>	<p>House amendment changes the city population eligibility to 28,000.</p>
<p>Not included in the Senate Bill.</p>	<p>Capitol Dome Fee: Prohibits the DAS from expending any moneys from the Capitol Dome appropriation to pay an owners’ representative fee related to the repair and renovation of the State Capitol Dome.</p>

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Senate/House Difference Comparison

SENATE FILE 2324

<p>Emergency Youth Shelters: Amends FY 2016 appropriation requirements associated with a grant to expand a Polk County emergency youth shelter. The amended language allows the grant recipient to be reimbursed for infrastructure costs incurred during a prior fiscal year. The grant recipient may also use expenditures and in-kind contributions incurred in any fiscal year as matching funds.</p>	<p><i>Not included in the House amendment.</i></p>
<p>Shallow Lakes: Establishes the Shallow Lakes Program and allocates between 8.0% and 12.0% of the Lake Restoration appropriation to fund the Program.</p>	<p><i>Not included in the House amendment.</i></p>
<p>Salary Restriction on Infrastructure Funds: Prohibits funds appropriated for public vertical infrastructure projects from being used for salaries of restricted employees beginning in FY 2017.</p>	<p><i>Not included in the House amendment.</i></p>
<p>Property Purchase: Allows the Executive Council to purchase Elim Fellowship Church located adjacent to the Capitol Complex.</p>	<p><i>Not included in the House amendment.</i></p>
<p><i>Not included in the Senate Bill.</i></p>	<p>Reversion Date Change: Extends the reversion date for multiple TRF appropriations totaling \$14.4 million that were made to the DHS during the 2011 Legislative Session for Medicaid technology upgrades. The language allows the department to expend the appropriated funds through the end of FY 2020.</p>

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APPROPRIATIONS BY FUND

		FY 2017			FY 2018		
		Senate	House	Difference	Senate	House	Difference
Rebuild Iowa Infrastructure Fund (RIIF)							
Administrative Services	Major Maintenance	\$ 11,250,000	\$ 5,496,818	\$ -5,753,182	\$ 0	\$ 0	\$ 0
	Wallace Building Renovation	1	1	0	0	0	0
Agriculture	Water Quality Initiative	5,100,000	5,200,000	100,000	0	0	0
	Ag Drainage Wells	1,920,000	1,920,000	0	0	0	0
	Renewable Fuels	0	0	0	0	0	0
Corrections	CBC District 3 Infrastructure	150,000	150,000	0	0	0	0
Cultural Affairs	Historical Building Renovation	1	1	0	0	0	0
	Great Places Infrastructure Grants	1,000,000	1,000,000	0	0	0	0
	USS Iowa Battleship	250,000	0	-250,000	250,000	0	-250,000
	Strengthening Communities Grants - Rural YMCAs	500,000	500,000	0	0	0	0
Economic Development	Community Attraction & Tourism Grants	5,000,000	5,000,000	0	0	0	0
	Regional Sports Authorities	500,000	500,000	0	0	0	0
	World Food Prize Borlaug/Ruan Scholar Program	300,000	300,000	0	0	0	0
Human Services	Nursing Home Facility Improvements	500,000	500,000	0	0	0	0
	Homestead Autism Facilities	485,000	0	-485,000	0	0	0
Law Enforcement Academy	ILEA Academy Facility Improvements	1	1	0	0	0	0
Judicial Branch	Polk County Justice Center	6,718,433	0	-6,718,433	1,142,274	0	-1,142,274
	Courthouse Security Grants	250,000	0	-250,000	0	0	0
Natural Resources	Lake Restoration and Water Quality Program	9,600,000	9,600,000	0	0	0	0
	Water Trails and Low Head Dam Program	1,500,000	0	-1,500,000	0	0	0
	State Park Infrastructure	3,000,000	3,000,000	0	0	0	0
	Iowa Parks Foundation	1,750,000	0	-1,750,000	0	0	0
Public Defense	Facilities/Armories Major Maintenance	2,000,000	2,000,000	0	0	0	0
	Statewide Modernization - Readiness Centers	1,500,000	1,500,000	0	0	0	0
	Camp Dodge Infrastructure Upgrades	300,000	300,000	0	0	0	0
Regents	Tuition Replacement	32,447,187	32,447,187	0	0	0	0
	UI - Pharmacy Building Renovation	-6,000,000	-6,000,000	0	6,000,000	6,000,000	0
	ISU - Bioscience Building	0	-4,000,000	-4,000,000	0	4,000,000	4,000,000
	UNI - Schindler Building (Moved to SBRF)	-15,900,000	0	15,900,000	0	0	0
State Fair	Construction and Remodel of NW Events Center	500,000	500,000	0	500,000	500,000	0
Transportation	Recreational Trails	3,400,000	2,500,000	-900,000	0	0	0
	Public Transit Infrastructure Grants	1,500,000	1,250,000	-250,000	0	0	0
	Commercial Aviation Infrastructure Grants	0	0	0	0	0	0
	General Aviation Infrastructure Grants	0	0	0	0	0	0
	Railroad Revolving Loan and Grant Fund	2,000,000	1,500,000	-500,000	0	0	0
Treasurer	County Fair Infrastructure	1,060,000	1,060,000	0	0	0	0
Iowa Veterans Home	Loftus Hall ADA Improvements (Moved to SBRF)	-500,000	0	500,000	0	0	0
	Sheeler and Loftus Renovation (Moved to SBRF)	-2,000,000	0	2,000,000	0	0	0

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APPROPRIATIONS BY FUND

		FY 2017			FY 2018		
		Senate	House	Difference	Senate	House	Difference
RIIF Technology Projects							
Chief Information Office	Broadband	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Cultural Affairs	Sullivan Brothers Museum	250,000	0	-250,000	250,000	0	-250,000
Education	Statewide Education Data Warehouse	363,839	363,839	0	0	0	0
	ICN Part III & Maintenance & Leases	2,727,000	2,727,000	0	0	0	0
	IPTV Equipment Replacement	1,017,000	1,017,000	0	0	0	0
Telecom and Tech Comm	ICN Equipment Replacement	1,150,000	1,150,000	0	0	0	0
Human Rights	Criminal Justice Info System Integration (CJIS)	1,345,000	1,345,000	0	0	0	0
	Justice Data Warehouse	117,980	117,980	0	0	0	0
Management	Searchable Online Budget and Tax Database	45,000	45,000	0	0	0	0
	Electronic Grants Management System	50,000	50,000	0	0	0	0
Public Health	M&CH Database Integration	500,000	500,000	0	0	0	0
	Congenital & Inherited Disorders Registry	300,000	0	-300,000	0	0	0
	Iowa Prescription Drug Safety Net	75,000	0	-75,000	0	0	0
Homeland Security	Mass Notification & Emergency Messaging System	400,000	400,000	0	0	0	0
Public Defense	Gold Star Museum	250,000	0	-250,000	0	0	0
Public Safety	DCI - DNR Marker Software	150,000	150,000	0	0	0	0
	Iowa Statewide Communication System	0	0	0	0	0	0
Secretary of State	Voter Registration System Update	550,000	300,000	-250,000	0	0	0
Total Rebuild Iowa Infrastructure Fund		\$ 79,371,442	\$ 74,389,827	\$ -4,981,615	\$ 8,142,274	\$ 10,500,000	\$ 2,357,726
Technology Reinvestment Fund (TRF)							
Education	Statewide Education Data Warehouse	\$ 236,161	\$ 236,161	\$ 0	\$ 0	\$ 0	\$ 0
Total Technology Reinvestment Fund		\$ 236,161	\$ 236,161	\$ 0	\$ 0	\$ 0	\$ 0
State Bond Repayment Fund (SBRF)							
Administrative Services	Capitol Dome	\$ 9,990,900	\$ 9,990,900	\$ 0	\$ 0	\$ 0	\$ 0
Iowa Finance Authority	Handicapped Housing Grant	606,125	0	-606,125	0	0	0
Regents	UNI - Schindler Building	15,900,000	0	-15,900,000	0	0	0
	Tuition Replacement	0	0	0	0	0	0
Iowa Veterans Home	Loftus Hall ADA Improvements	500,000	0	-500,000	0	0	0
	Sheeler and Loftus Renovation	2,000,000	0	-2,000,000	0	0	0
Total State Bond Repayment Fund		\$ 28,997,025	\$ 9,990,900	\$ -19,006,125	\$ 0	\$ 0	\$ 0
Total Appropriations All Sources		\$ 108,604,628	\$ 84,616,888	\$ -23,987,740	\$ 8,142,274	\$ 10,500,000	\$ 2,357,726